

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,487.91	\$1,604.00	4	22,139.47	\$16,792.00	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,895.00	\$8,103.50	1	17,823.00	\$13,632.10	29	\$788,176.88	1.73%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$2,949.47	12	\$106,892.65	2.76%
A2c - Residential Retail	14,465.37	\$7,295.25	37	99,869.21	\$150,850.12	270	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,620.38	6	0.00	\$124,376.73	71	\$0.00	0.00%
Res Subtotal	33,848.28	\$31,623.13	48.00	139,831.68	\$308,600.42	401	\$895,069.53	
Res % of Total	88.66%	74.55%	82.76%	45.54%	75.54%	87.94%	47.45%	
B1a - Income Eligible Coordinated Delivery	3,594.00	\$7,539.17	6	26,537.12	\$42,985.62	25	\$298,261.70	14.41%
IE Subtotal	3,594.00	\$7,539.17	6.00	26,537.12	\$42,985.62	25	\$298,261.70	
IE % of Total	9.41%	17.77%	10.34%	8.64%	10.52%	5.48%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	733.20	\$1,009.23	2	26,639.74	\$36,603.41	18	\$692,908.21	5.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,250.00	2	0.00	\$2,250.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	114,073.96	\$17,445.00	9	\$0.00	0.00%
C&I Subtotal	733.20	\$3,259.23	4.00	140,713.70	\$56,956.66	30	\$692,908.21	
C&I % of Total	1.92%	7.68%	6.90%	45.82%	13.94%	6.58%	36.73%	
Total	38,175.48	\$42,421.53	58	307,082.50	\$408,542.70	456	\$1,886,239.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.